



WASHOE COUNTY

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CM/ACM KS
Budget VG
DA LA
Grants SE
Comptroller CH
Risk n/a

STAFF REPORT

BOARD MEETING DATE: February 23, 2016

DATE: January 27, 2016
TO: Board of County Commissioners
FROM: Leslie M. Williams, Administrative Assistant II
lemwilliams@washoecounty.us 328-2602

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Recommendation to approve grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$44,041 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department is recommending the Board of County Commissioners approve the grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$44,041 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget adjustments.

County Priority/Goal supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

The Nutrition Services Incentive Program (NSIP) is a continuing grant that has been accepted by the Board of County Commissioners annually. On August 19, 2015 the Board accepted a supplemental NSIP award for the period of October 1, 2014 through September 30, 2015.

BACKGROUND

The Aging and Disability Services Division awarded \$109,985 to the Nutrition Services Incentive Program within the Department of Senior Services in June 2015. In August 2015 ADSD awarded a supplemental Nutrition Services Incentive Program award in the amount of \$71,567. The funding from the U.S. Department of Health and Human Services is pass through funding from the Aging and Disability Services Division that has been the foundation the Department's senior nutrition program for many years.

AGENDA ITEM # 8.E.1

GRANT AWARD SUMMARY

Project/Program Name: Nutrition Services Incentive Program (NSIP)

Scope of the Project: Senior Services has received Federal grant funding through the State of Nevada for the Nutrition Incentive Services Program (NSIP) for the past sixteen years. The funding is United State Department of Agriculture reimbursement based on the number of meals reported to Aging and Disability Services Division for the previous year and is specifically targeted for food costs. This grant is an important component of the Department's nutrition program funding, offsetting the costs of providing both home delivered and congregate meals for seniors in Washoe County.

Benefit to Washoe County Residents: The Nutrition Services Incentive Program will benefit Washoe County Residents by providing additional funds to support food purchases necessary to operate the Congregate and Home Delivered Meal programs that provide daily nutritious meals to seniors.

On-Going Program Support: The grant award is used to support Congregate and Home Delivered Meal program costs. Funds are utilized to supplement food purchases. Aging and Disability Services, program income and Washoe County ad valorem tax funds also support the program.

Award Amount: \$44,041

Grant Period: October 1, 2015 – September 30, 2016

Funding Source: U.S. Department of Health and Human Services

Pass through From: Nevada Aging and Disability Services Division

CFDA Number: 93.053

Grant ID Number: 16-000-57-NX-16

Match Amount and Type: N/A

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award, the adopted budget will be increased by \$44,041 in both revenues and expenditures in the following accounts.

Increase Revenue

| | |
|-------------------------------|-----------|
| TBDXXX-431100 Federal Revenue | \$ 44,041 |
|-------------------------------|-----------|

Increase Expenditure

| | |
|---------------------------------|-----------|
| TBDXXX-710592 Nutrition Program | \$ 44,041 |
|---------------------------------|-----------|

There is not match required for this award. The Department does not charge indirect costs to this grant.

RECOMMENDATION

It is recommended the Board of County Commissioners approve the grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$44,041 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Nutrition Services Incentive Program [\$44,041 no match required] retroactive from October 1, 2015 through September 30, 2016; and direct Comptroller to make the appropriate budget adjustments."